

# NONDEPARTMENTAL PUBLIC SAFETY

## PROGRAMS

2002-03 Actual	2003-04 Budget	<b>2004-05 Recommended</b>	2005-06 Projected
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### Agency/Entity Funding

This program allocates funding to the Animal Shelter for Animal Control and shelter functions in order to provide care for animals which are lost or unwanted or must be impounded due to local ordinance violations. The Animal Shelter is jointly funded by the City of Greensboro, the City of High Point and Guilford County. The City of Greensboro funds 37.5% of the Shelter's operating costs. The City of Greensboro contracts with Guilford County for the provision of animal control services.

<i>Appropriation</i>	1,052,334	791,220	<b>807,785</b>	807,785
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## BUDGET SUMMARY

2002-03 Actual	2003-04 Budget	<b>2004-05 Recommended</b>	2005-06 Projected
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<b>Expenditures:</b>				
Animal Shelter	377,719	377,015	<b>377,015</b>	377,015
Animal Control	380,595	414,205	<b>430,770</b>	430,770
Miscellaneous	294,020	0	<b>0</b>	0
Total	1,052,334	791,220	<b>807,785</b>	807,785
<b>Revenues:</b>				
General Fund Contribution	1,052,334	791,220	<b>807,785</b>	807,785
Total	1,052,334	791,220	<b>807,785</b>	807,785

## BUDGET HIGHLIGHTS

- The sizable increase shown under Miscellaneous in FY 02-03 was due to one-time expenses for opening the Police District III substation. These expenses were unrelated to the Animal Shelter and Animal Control functions.